

# REVISED - LTP CAPITAL PROGRAMME - 2013 / 14

## Appendix B:

	Scheme	£
<b>IMPROVING ROAD SAFETY (£375,000)</b>		
	<b>LOCAL SAFETY SCHEMES</b>	<b>£315,000</b>
	<b>Local Safety Schemes</b>	
	Black Horse Hill / Column Rd, West Kirby - minor junction improvements	£50,000
	Bolton Road Roundabout - signalised crossing improvements	£115,000
>	<i>Joint funded - Walking Strategy, Cycling Strategy &amp; additional £125k Sustrans grant allocation</i>	
>	Grove Road / Harrison Drive - Traffic Signal junction improvement	£85,000
>	Mount Road / Broadway, Bebington - signs and road markings	£5,000
	Upton By-pass / Saughall Massie Rd - signalised junction improvement	£60,000
	<b>SAFER ROUTES TO SCHOOL / ETP</b>	<b>£40,000</b>
	<b>Safer Routes To School / ETP</b>	
>	The Oval, Bebington	£25,000
>	<i>'Living Streets' grant allocation (contribution to 'The Oval' and additional works to create safe, attractive enjoyable streets)</i>	£30,000
>	Bedford Drive Primary School	£2,000
>	St Saviours School, Oxton	£1,000
>	Various - TRO's	£1,500
>	St Joseph's school, Upton	£500
	<b>IMPROVING ROAD SAFETY - TOTAL:</b>	<b>£375,000</b>
	<b>Scheme</b>	<b>£</b>
<b>PROMOTING ACTIVE TRAVEL &amp; HEALTH (£450,000)</b>		
	<b>WALKING STRATEGY</b>	<b>£250,000</b>
	<b>Pedestrian Signals</b>	<b>£220,000</b>
	Bolton Road Roundabout - signalised crossing improvements	£55,000
>	<i>Joint funded - LSS &amp; Cycling Strategy allocation &amp; additional £125k Sustrans grant allocation</i>	£125,000
	ELV replacement programme	£20,000
	Improvements to existing asset / other technological advancements	£20,000
	<b>Pedestrian Improvements</b>	<b>£20,000</b>
	Pedestrian Dropped Crossings	£20,000
	<b>Public Rights Of Way Improvement Plan</b>	<b>£10,000</b>
	Public Rights Of Way Improvement Plan	£10,000
	<b>CYCLING STRATEGY</b>	<b>£145,000</b>
	<b>Cycling Strategy</b>	<b>£145,000</b>
	Bolton Road Roundabout - improvements to assist cyclists	£55,000
>	<i>Joint funded - LSS &amp; Walking Strategy allocation &amp; additional £125k Sustrans grant allocation</i>	
	Bridge Road / Orrysdale Road, West Kirby - TOUCAN crossing	£60,000
	<i>Joint funded with Cycling Strategy</i>	
	Claremont Rd / Broadway, Wallasey	£15,000
	Kelvin Rd - Lucerne Road link	£10,000
	Wallasey Network signing	£5,000
	<b>AREA FORUMS</b>	<b>£55,000</b>

	<b>Area Forums</b>	
>	Bebington & Clatterbridge	£5,000
>	Bidston & Claughton	£5,000
>	Birkenhead, Tranmere & Rock Ferry	£5,000
>	Bromborough & Eastham	£5,000
>	Greasby, Frankby, Irby, Upton & Woodchurch	£5,000
>	Heswall, Pensby & Thingwall	£5,000
>	Leasowe, Moreton & Saughall Massie	£5,000
>	Liscard & Seacombe	£5,000
>	New Brighton & Wallasey	£5,000
>	Oxton & Prenton	£5,000
>	West Wirral	£5,000
>	<b>PROMOTING ACTIVE TRAVEL &amp; HEATH – TOTAL:</b>	<b>£450,000</b>
	<b>Scheme</b>	<b>£</b>
	<b>REDUCING CONGESTION &amp; CARBON EMISSIONS (£161,000)</b>	
	<b>TRAFFIC MANAGEMENT</b>	<b>£156,000</b>
	<b>Traffic Management Measures</b>	<b>£136,000</b>
	Bayswater Road roundabout	£110,000
	Accidents To Zero signing initiative	£12,000
	Strategic signing initiative	£14,000
	<b>UTC / Telematics / CCTV</b>	<b>£20,000</b>
	UTC / Telematics / CCTV	£20,000
	<b>TRAVEL PLANS &amp; TRAVELWISE</b>	<b>£5,000</b>
	Council's Travel Plan Measures	£5,000
	<b>REDUCING CONGESTION &amp; CARBON EMISSIONS - TOTAL:</b>	<b>£161,000</b>
	<b>TRANSPORTATION - GENERAL (£305,000)</b>	
	<b>ADVANCE DESIGN</b>	<b>£130,000</b>
	<b>Advance Design</b>	<b>£130,000</b>
	<b>RESEARCH &amp; MONITORING</b>	<b>£175,000</b>
	<b>Transportation</b>	<b>£25,000</b>
	Transportation Studies etc	
>	<b>Dock Bridges - Transport Business case study</b>	<b>£150,000</b>
>	Business Case study	
>	<b>TRANSPORTATION GENERAL - TOTAL:</b>	<b>£305,000</b>

> **LTP CAPITAL PROGRAMME 2013 / 14 - TOTAL: £1,291,000**

> Indicates a change to the original (appendix A) approved LTP Capital Programme for 2013/14

